



Dear Recipient,

Here is your Week's Performance for Jersey Mikes for **Week: 10** in Year 2025 (Dates: 2025-03-03 to 2025-03-09).

Region: East.

*Green Shading for Weekly | Yellow Shading for Period | Orange Shading for Yearly

CONSOLIDATED LEVEL:

Sales:

Avg Net Sales CW	Avg Net Sales PYCW	Avg Year Growth CW	Avg Net Sales CP	Avg Net Sales PYCP	Avg Year Growth CP	Avg YTD Net Sales	Avg YTD Net Sales PY	Avg YTD Growth
\$26,368	\$24,656	6.9%	\$26,328	\$25,740	2.3%	\$25,888	\$23,165	11.8%

Bread:

Avg Bread Count CW	Avg Bread Count PYCW	Avg Growth CW	Avg Bread Count PYCP	Avg Growth CP	Bread Count YTD	PY Bread Count YTD	Avg Growth YTD
154	147	4.5%	152	1.4%	151	144	5.0%

COGs:

Actual % CW	Theoretical % CW	Variance % CW	Actual % CP	Theoretical % CP	Variance % CP	Actual % YTD	Theoretical % YTD	Variance % YTD
27.6%	28.7%	-1.2%	35.0%	31.9%	3.1%	29.4%	27.4%	2.0%

Flexe Audit:

Total Refund Count	Total Refund Amount	Total Refunds Without Comment Count	Total Refunds Without Comment Amount	Total Payouts
7	\$431	3	\$23	\$0

* Red Shading when Refunds Without Comments/Payouts are greater than 0 and Green Shading when less

Zenput/Harri Audit:

Avg Register CID Over/Short	Avg Bank CID Over/Short	Avg Bread Over/Short	Avg No. Employee Meals	Avg Late Clock Ins
\$29	\$741	30	8	0.0

* Red Shading when Avg CID Over/Short is greater than \$10 and Green Shading when less

* Red Shading when Avg Bread Over/Short is greater than 30 Bread and Green Shading when less

* Red Shading when Avg No. Employee Meals is less than 2 and Green Shading when greater

STORE LEVEL:

Sales:

Store	Site ID	Last Name	Net Sales CW	Net Sales PYCW	Year Growth CW	Net Sales CP	Net Sales PYCP	Year Growth CP	YTD Net Sales	YTD Net Sales PY	YTD AUV	YTD Growth
Hanover	50005	East	\$21,097	\$17,922	17.7%	\$39,904	\$36,449	9.5%	\$189,403	\$162,255	\$18,940	16.7%
Constantia	50006	East	\$36,001	\$33,813	6.5%	\$74,292	\$72,638	2.3%	\$367,778	\$320,968	\$36,778	14.6%
Middletown	50007	East	\$22,006	\$22,232	-1.0%	\$43,772	\$45,356	-3.5%	\$219,459	\$211,741	\$21,946	3.6%
Total	East		\$79,103	\$73,967	6.9%	\$157,968	\$154,442	2.3%	\$776,640	\$694,964	\$25,888	11.8%

Bread:

Store	Site ID	Last Name	Avg Bread Count CW	Avg Bread Count PYCW	Avg Growth CW	Avg Bread Count PYCP	Avg Growth CP	Bread Count YTD	PY Bread Count YTD	Avg Growth YTD
Constantia	50006	East	193	180	7.0%	189	7.0%	199	176	13.2%
Hanover	50005	East	130	113	15.1%	116	5.4%	116	106	9.7%
Middletown	50007	East	139	148	-6.5%	151	-8.8%	139	151	-7.8%
Total	East		154	147	4.5%	152	1.4%	151	144	5.0%

COGs:

Store	Site ID	Last Name	Actual % CW	Theoretical % CW	Variance % CW	Actual % CP	Theoretical % CP	Variance % CP	Actual % YTD	Theoretical % YTD	Variance % YTD
Hanover	50005	East	31.4%	32.3%	-0.9%	43.0%	38.3%	4.6%	38.1%	35.5%	2.6%
Middletown	50007	East	26.0%	26.8%	-0.8%	34.2%	31.3%	3.0%	31.1%	28.9%	2.2%
Constantia	50006	East	26.3%	27.8%	-1.6%	31.2%	28.8%	2.4%	24.0%	22.4%	1.6%
Total	East		27.6%	28.7%	-1.2%	35.0%	31.9%	3.1%	29.4%	27.4%	2.0%

Flexe Audit:

Store	Site ID	Last Name	Total Refund Count	Total Refund Amount	Total Refunds Without Comment Count	Total Refunds Without Comment Amount	Total Payouts
Constantia	50006	East	3	\$58	3	\$23	\$0
Hanover	50005	East	3	\$363	0	\$0	\$0
Middletown	50007	East	1	\$9	0	\$0	\$0
Total	East		7	\$431	3	\$23	\$0

Zenput/Harri Audit:

Store	Site ID	Last Name	Total Register CID Over/Short	Total Bank CID Over/Short	Total Bread Over/Short	No. Employee Meals	Late Clock Ins
Hanover	50005	East	\$-51	\$112	71	12	0.0
Constantia	50006	East	\$15	\$3,440	17	15	0.0
Middletown	50007	East	\$124	\$-294	3	2	0.0
	Total	East	\$29	\$741	30	8	0.0