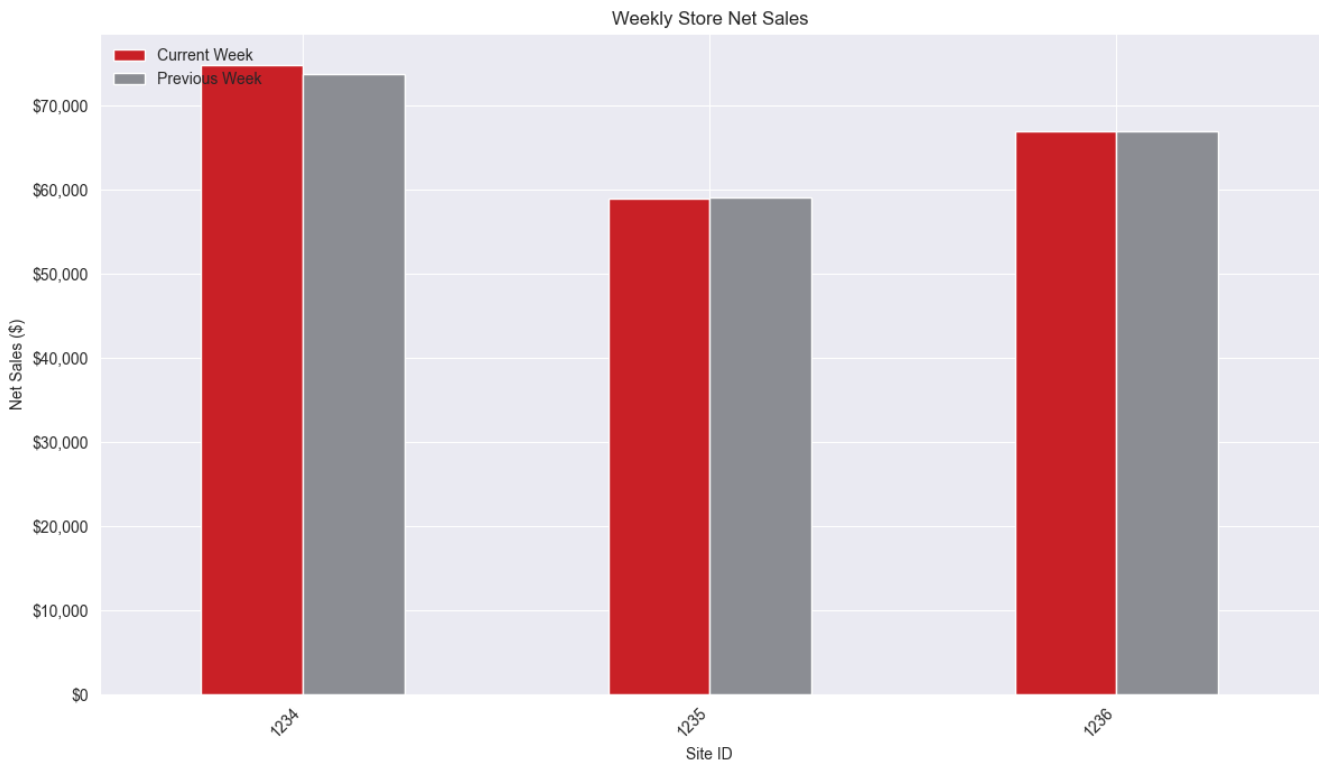


Dear Vantage,

Here is your Weekly Executive Performance for DHC

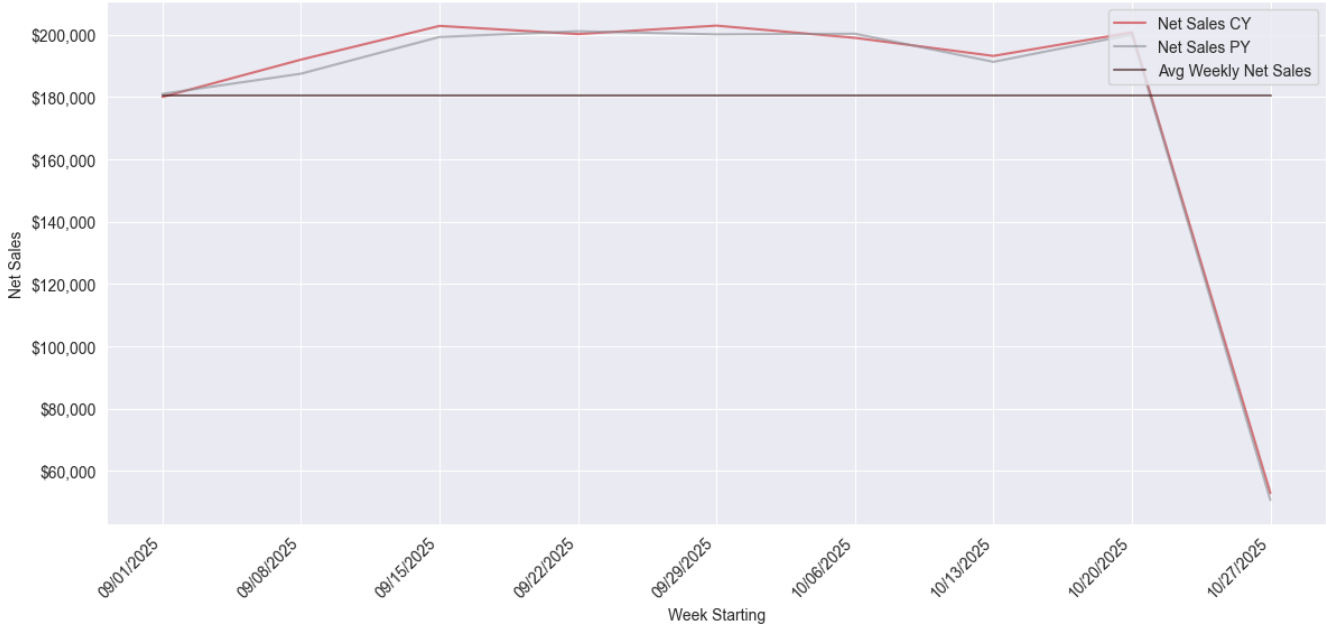
For Week: 2025-10-20 - 2025-10-26

Net Sales By Store Comparison



8 Week Sales Trend

Eight Week Net Sales Trend



Net Sales By Store

Site ID	Net Sales CW	Net Sales PY CW	Sales Growth % CW	Transactions CW	Transactions PY CW	YOY Transactions Growth % CW	Entree Count CW	Labor % CW	Target % CW	Per Labor Hour CW	Productivity CW	ATV CW
1234	\$74,791	\$75,301	0.5%	3,097	3,072	0.3%	4,330	0.8%	197.6%	\$88	5.1	\$24.15
1235	\$58,935	\$58,730	3.0%	3,175	3,199	-0.2%	4,176	0.9%	174.2%	\$73	5.2	\$18.56
1236	\$67,010	\$66,049	5.2%	3,209	3,181	-0.7%	4,293	0.8%	168.5%	\$89	5.7	\$20.88
Total	\$200,736	\$200,080	2.8%	9,481	9,452	-0.2%	12,799	0.8%	181.0%	\$83	5.3	\$21.17

SSS YOY

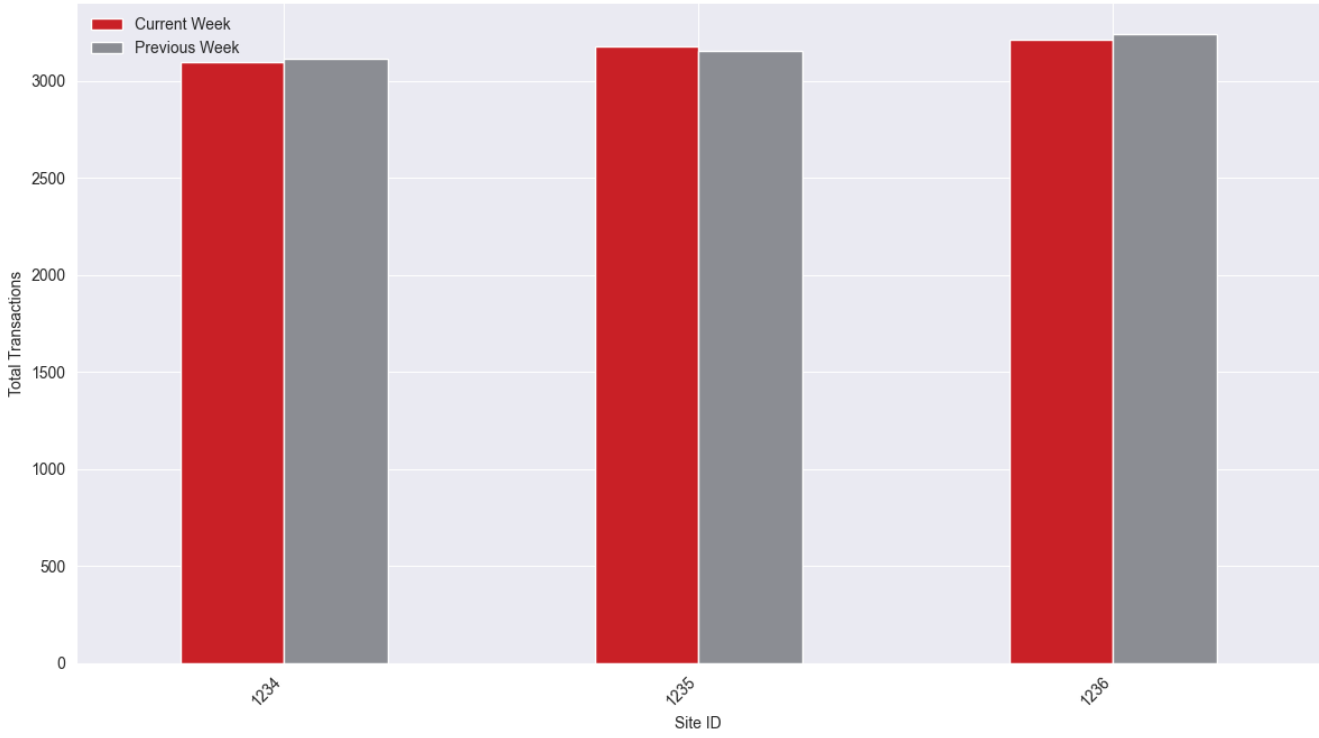
Site ID	Net Sales CW	Net Sales PY CW	SSS Growth % CW	Net Sales YTD CW	Net Sales PY YTD CW	SSS Growth YTD % CW
1234	\$74,791	\$75,301	0.5%	\$3,131,216	\$3,152,825	0.5%
1235	\$58,935	\$58,730	3.0%	\$2,468,546	\$2,459,722	3.0%
1236	\$67,010	\$66,049	5.2%	\$2,806,905	\$2,766,431	5.2%
Total	\$200,736	\$200,080	2.8%	\$8,406,667	\$8,378,978	2.8%

Sales Type

Site ID	Walkin \$ CW	Walkin % CW	Online \$ CW	Online % CW	Third Party \$ CW	Third Party % CW
1234	\$53,982	72.2%	\$10,782	14.4%	\$10,027	13.4%
1235	\$44,476	75.5%	\$8,344	14.2%	\$6,115	10.4%
1236	\$52,151	77.8%	\$10,968	16.4%	\$3,891	5.8%
Total	\$150,609	75.0%	\$30,094	15.0%	\$20,033	10.0%

Transactions By Store Comparison

Weekly Store Total Transactions



Orders Over \$100

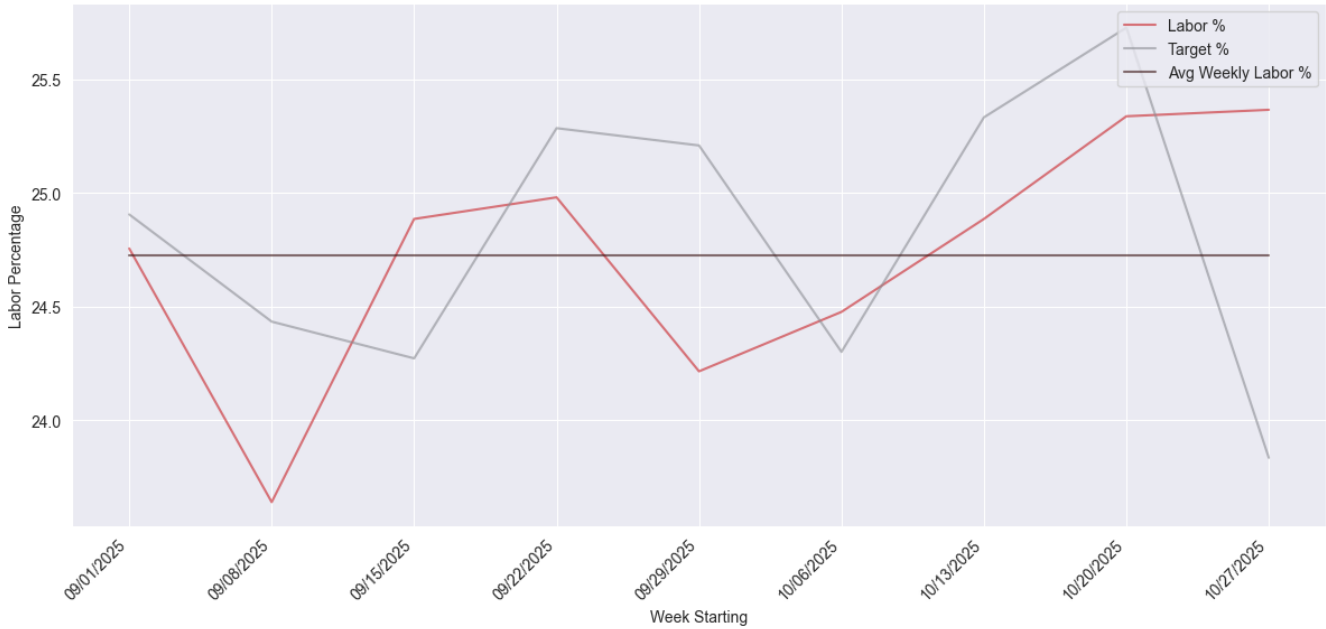
Site ID	Total Payment CW
1234	\$1,920
1235	\$1,780
1236	\$1,947

Slushers and Shakes

Site ID	Category CW	Gross Sales CW	Count CW	Pct of Net Sales CW
1234	Shakes	\$12,994	651	16.4%
1234	Slushers	\$26,152	1,513	16.2%
1235	Shakes	\$26,285	1,569	23.1%
1235	Slushers	\$15,701	1,047	23.1%
1236	Shakes	\$20,359	1,243	16.7%
1236	Slushers	\$12,877	648	16.6%

8 Week Labor Trend

Eight Week Labor Percentage Trend



Store Promotions

Site ID	Net Sales CW	Discount Count CW	Discount Amount CW	Discount % CW	Shift Count CW
1234	\$74,791	212	\$2,742	3.7%	39
1235	\$58,935	198	\$3,055	5.2%	39
1236	\$67,010	173	\$2,551	3.8%	37
Total	\$200,736	583	\$8,348	4.2%	115

Discounts Redeemed

Site ID	Count CW	Amount CW
1234	204	\$1,868
1235	160	\$1,558
1236	143	\$1,343

Refunds

Site ID	Refund Amount CW	Voids Amount CW	Cancelled Amount CW	Total Amount CW
1234	\$116	\$148	\$84	\$348
1235	\$76	\$139	\$58	\$273
1236	\$184	\$84	\$110	\$378
Total	\$376	\$371	\$252	\$999

Refunded Tickets

Site ID	Refund Amount CW
1234	\$151
1235	\$270
1236	\$129

Labor KPI

Site ID	Scheduled Hours CW	Actual Hours CW	Overage Hours CW
1234	914	848	-66
1235	869	806	-63
1236	827	756	-71

Site ID	Scheduled Hours CW	Actual Hours CW	Overage Hours CW
Total	2,610	2,410	-200

COGS

Site ID	Overall \$ CW	Overall % CW	Food \$ CW	Food % CW	Paper \$ CW	Paper % CW	Beverage \$ CW	Beverage % CW	Oil \$ CW	Oil % CW	CO2 \$ CW	CO2 % CW
1234	\$12,364	24.1%	\$7,670	18.1%	\$1,917	2.7%	\$1,534	2.2%	\$383	0.5%	\$127	0.2%
1235	\$9,009	21.4%	\$5,405	16.0%	\$1,351	2.4%	\$1,081	1.9%	\$270	0.4%	\$90	0.2%
1236	\$14,943	27.0%	\$8,965	20.2%	\$2,241	3.0%	\$1,793	2.4%	\$448	0.5%	\$149	0.3%
Total	\$36,316	72.5%	\$22,040	54.3%	\$5,509	8.1%	\$4,408	6.5%	\$1,101	1.4%	\$366	0.7%